



**Villa Real School**  
*together we achieve*

Primary PE & Sports Premium

2024-25

Context Villa Real 2024-25					
Academic Year	2024-25	Total SP budget	Approx. £16,550	Date of most recent PP Review	July 24
Total number of pupils	121	Number of pupils eligible for SP	63	Date for next internal review of this strategy	Dec 2024

Pupils	<ul style="list-style-type: none"> <li>There are currently 121 pupils on roll. The School has 63 Sport Premium pupils which is approx. 60% of the total cohort</li> <li>Current NoR EYFS 12, KS1 16, KS2 41, KS3 24, KS14-19 28</li> <li>All pupils have Education Health and Care Plans</li> <li>The classes within the school reflect our three specialist provisions; SLD, ASD and Conductive Education</li> <li>All pupils have SEND and are taught in a Special School</li> </ul>
Staffing	<ul style="list-style-type: none"> <li>The School has 10 FTE teachers, 3 part time teachers 1 Associate Teacher/Conductor, 1 Conductor, 5 HLTAs and 45 teaching support staff</li> </ul>
Curriculum and Timetable	<ul style="list-style-type: none"> <li>Each class' weekly timetable is personalised to meet the needs of the individuals. The curriculum, including PE, is evolving and is created to reflect the motivations for individual children's needs and post – COVID Health Based whole-school strands.</li> <li>All pupils receive two hours of timetabled curriculum PE.</li> <li>All pupils have the opportunity to access a range of different sports and competitions.</li> <li>The specialist curriculum includes ASD specialists, Forest Schools, Conductive Education, Rebound Therapy, Sensory Curriculum, Hydrotherapy, Soft-Play, Outdoor and Adventurous Activities (On and Off site).</li> </ul>
Other features	There are links with primary, secondary, academies and special schools.

Desired outcomes	
1.	<b>Increase pupil and staff confidence, knowledge and skills in the delivery and experience of PE, PA and School Sport.</b>
2.	<b>Improve the commitment and activity levels of all pupils through regular physical activity (PA) and play.</b>
3.	<b>Provide a broad range of opportunities and experiences across a range of sports and activities offered to all pupils.</b>
4.	<b>Increase participation levels in both competitive and non-competitive sports and activities by developing effective partnership links with other local high-quality providers such as Consett Leisure Centre for Swimming Lessons.</b>
5.	<b>To raise the profile of PE and sport across the school as a tool for a whole school improvement.</b>

OBJECTIVES	ACTIONS	TIME SCALE	RESPONSIBILITY	FINANCE / RESOURCE	MONITORING (when, how and by whom)	EVALUATE (when, how and by whom)	SUCCESS CRITERIA	MILESTONES	REVIEW OF MILESTONES	IMPACT	FURTHER ACTION REQUIRED
<b>Increase pupil and staff confidence, knowledge and skills in the delivery and experience of PE, PA and School Sport.</b>											
1. Use a range of specialist coaches to deliver current and new activities both in the curriculum and at after-school clubs.  Use this support as another approach to support staff CPD and monitor this throughout the year.	Support PE planning and delivery with teachers. Using some of the examples below. <ul style="list-style-type: none"> <li>• Tin Arts – Dance</li> <li>• Alex Houston – Gymnastics</li> <li>• Little Movers – Creative Movements</li> <li>• Kalma Life – Yoga</li> <li>• Fight Fitness Guru – Boxercise</li> <li>• Para Dance Activities</li> <li>• NUFC Football Coaching</li> <li>• Durham Table Cricket</li> <li>• Bike ability</li> <li>• Martial Arts like Judo</li> <li>• Swimming Lessons at Consett LC.</li> </ul>	Ongoing all year	PE co-ordinator with coaches	£3500	PE coordinator	Termly PE co-ordinator & class staff through feedback questionnaires and lesson observations.	<p>Increase the quality, variety and content of PE &amp; PA lessons delivered by staff and external providers, to ensure there is an increased level of 'activity' time in lessons.</p> <p>Work with a range of high-quality external coaching and teaching providers to offer a broad, progressive and inspiring PE, PA &amp; School Sport offer for every pupil.</p> <p>Monitor through feedback the enjoyment and confidence levels of both staff and pupils.</p>				
2. Replenish and grow a range of specialist PE equipment for staff and coaches to use both in curriculum time and after-school.  Monitor whole school PA levels, including after-school clubs.	Provide staff with professional development opportunities and resources required. E.g. <ul style="list-style-type: none"> <li>• New Footballs</li> <li>• Helmets and Gloves for new Scooters</li> <li>• Bike &amp; Scooter maintenance</li> <li>• New Soft Balls</li> </ul>	Spring / Summer 2025	PE coordinator with class staff	£2000	PE coordinator	Yearly PE coordinator & class staff through professional discussions.	<p>Staff feel more confident and committed to deliver a wider range of activities using specialist SEND resources.</p> <p>Ensure every pupil is active for at least 20 minutes per day as per CMO guidelines.</p>				

July 2024-July 2025

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	<ul style="list-style-type: none"> <li>Sensory Items (£550) – Total £2000.</li> </ul>						Offer at least one after-school club weekly across the year.				
<p>3. Increase intra and inter-school competitive opportunities by re-joining Durham &amp; Darlington Special School Network and County Durham School Games Network.</p> <p>Marquis Way Para Dance.</p>	<p>Provide staff with time and resources needed to access a range of events.</p> <p>Provide pupils with leadership opportunities through partnership working with other local SEND schools.</p>	Summer 2025	PE & Therapeutic coordinators	<p>£500 resources</p> <p>Transport costs to and from a range of events such as Swimming, Golf, Cricket, Para Dance, Boccia and Wheelchair Basketball - £1500.</p>	PE coordinator	Termly PE coordinator	<p>Increased quality and content of Sports Leadership across the school in both Primary and Secondary phases.</p> <p>Attend at least 2 inter-school county wide events per phase.</p> <p>Achieve the SGM Award.</p>				
<p>4. Access the YST Early Years Staff CPD training and new resource materials.</p> <p>Mentoring and support of the EYFS staff through termly supportive observations and team teaching.</p>	CPD for whole EYFS Team	Spring 2025	PE coordinator and class staff	<p>PE Co-ordinator &amp; staff time</p> <p>– YST Healthy Movers Programme - £550</p>	<p>PE coordinator</p> <p>Active sessions reflected in EYFS lessons.</p> <p>Class physical activity Audit completed termly.</p>	Yearly PE coordinator	<p>Increased / Reinforced awareness of positive link between regular activity and a healthy mind in the Early years.</p> <p>Improved quality of PE knowledge and delivery of physical activities within EYFSA.</p>				
5. Improve and maintain the play equipment in the outdoor Sensory Garden.	Develop outdoor sensory garden equipment in school to make the garden more accessible and enjoyable for everyone to play and to be active.	Summer 2025	SMT / Governors & PE coordinator	£8500	<p>PE coordinator</p> <p>Class physical activity Audit completed termly</p> <p>Re use of sensory equipment</p>	Yearly PE Co-ordinator & PE Governor	<p>Sensory PE is on open and on offer to all pupils who need it.</p> <p>Sensory garden play equipment is improved and maintained.</p>				